EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-18 15:57:44

2. Agency: 011

3. Bureau: 10

4. Name of this Investment: FBI SENTINEL

5. Unique Project (Investment) Identifier: 011-10-01-02-01-3211-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle
- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

SENTINEL will be a fully automated, web-based case management system designed to support both our law enforcement and intelligence mission. The system, when completed, will help the FBI manage information beyond the case focus of existing systems, and will provide enhanced information sharing, search, and analysis capabilities. Sentinel will also facilitate information sharing with members of the law enforcement and intelligence communities.   As a member of the IC Enterprise Architecture Data Management Committee, SENTINEL adheres to guidelines for SBU, privacy and training activities consistent with Executive Orders 13311 and 13388, section 892 of the Homeland Security Act of 2002 and section 1016 of IRTPA. SENTINEL directly contributes to DOJ Strategic Goal I, "Prevent Terrorism and Protect the Nation's Security," but can also be tied to all DOJ Strategic Goals. The SENTINEL program is a strategic, specific example of the collection and sharing of investigative and intelligence data that supports the following major intelligence priorities by improving and increasing the FBI's ability to: prevent terrorist attacks; protect against espionage; protect against cyber-based attacks and high tech crimes; deter and disrupt criminal acts; effectively execute all elements of the intelligence cycle; quickly and easily share unprocessed information and finished intelligence products across organizational boundaries; enable federal, state, local and tribal agencies to rapidly provide to and receive from each other tailored intelligence data and products; develop and implement common IT standards across DOJ and FBI to advance interpretable between intelligence-related systems; discover, develop, and insert superior technology and associated collaborative operational concepts to achieve a decisive intelligence advantage.   SENTINEL capabilities are as follows: Establish the foundation (hardware) upon which all future phases will be built and introduces the SENTINEL portal which will provide a user-friendly interface to existing FBI information and include work boxes which summarize a user's workload; provide document management, automate work flow and implement electronic records management; improve index descriptions that will enable improved search capabilities, allowing faster and more flexible searches; improve the process for handling evidence and centralizes statistical reporting.

    a.**Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

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9. Did the Agency's Executive/Investment Committee approve this request? *
   a. **If "yes," what was the date of this approval?** *

10. Contact information of Program/Project Manager?
   - **Name:** *
   - **Phone Number:** *
   - **Email:** *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *
   - Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
   - Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
   - Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
   - Project manager assigned but qualification status review has not yet started.
   - No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

   a. **If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one):** *
   - computer system security requirement;
   - internal control system requirement;
   - core financial system requirement according to FSIO standards;
   - Federal accounting standard;
   - U.S. Government Standard General Ledger at the Transaction Level;
   - this is a core financial system, but does not address a FFMIA compliance area;
   - Not a core financial system; does not need to comply with FFMIA

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Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)								
	PY1 and earlier	**PY 2009**	**CY 2010**	**BY 2011**	**BY+1 2012**	**BY+2 2013**	**BY+3 2014**	**BY+4 and beyond**	**Total**
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.								
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:
*

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Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
NIH CIO-SP2iCtr# 26301D	Cost-Plus-Award-Fee	Y	2006-03-15	2006-10-01	2011-06-30	$237.3	*	*	*	*	*
DJJ05C1114	Time-and-Materials	Y	2007-05-30	2007-05-30	2010-11-30	$12.7	*	*	*	*	*
DJJ05C1110	Time-and-Materials	Y	2006-04-01	2006-04-01	2009-02-28	$0.9	*	*	*	*	*
GS35F0047J	Time-and-Materials	Y	2006-02-24	2006-06-01	2007-09-30	$2.2	*	*	*	*	*
GS10F0047J	Time-and-Materials	Y	2007-02-09	2007-05-01	2009-12-31	$8.3	*	*	*	*	*
NBCH-D-02-0039	Time-and-Materials	Y	2005-12-02	2006-01-15	2008-11-30	$1.9	*	*	*	*	*
GS00T05NSD	Time-and-Materials	Y	2007-01-08	2007-01-12	2007-12-31	$1.4	*	*	*	*	*
GS10F0189T	Time-and-Materials	Y	2007-09-27	2007-10-01	2009-09-30	$4.4	*	*	*	*	*
JFBI02093	Time-and-Materials	Y	2005-10-21	2006-01-06	2008-02-28	$6.0	*	*	*	*	*
JFBI07164	Time-and-Materials	Y	2008-03-31	2008-04-01	2010-03-31	$5.0	*	*	*	*	*
JFBI07119	Time-and-Materials	Y	2006-01-17	2006-01-17	2009-12-31	$5.0	*	*	*	*	*

Table 1: Contracts/Task Orders Table

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *
    a.**If "yes," what is the date?** *

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Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Availability of information measured by the lag time after which approved information is available to authorized users.	Upon final approval, information is available to authorized users in a timeframe that ranges from approximately 9 hrs. to 6 mos. Currently, some case file information is never made available electronically.	SENTINEL will provide data supporting management and human resource allocation. Upon final approval SENTINEL information will be made available to authorized users within 10 minutes reducing the time required by agents to view approved info.	SENTINEL has made planned schedule progress in the preparation for migration of legacy case data. System performance expectations are currently on track to meet the established targets.
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Search Profile Efficiency, measured as the time between the entry of information into the system and the associated notification to an interested user.	Users must re-generate and re-submit queries to identify any new information that has been entered into the system. Queries are not saved.	SENTINEL will allow users to create a search profile that pushes matching information to the user within 45 minutes of that information's entry into SENTINEL. This will provide agents with a more efficient and effective data search.	SENTINEL has made planned schedule progress in the preparation for migration of legacy case data. System performance expectations are currently on track to meet the established targets.
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Information Sharing, measured by the number of serials (or artifacts) that are maintained electronically.	Seventy percent (70%) of case file artifacts are maintained electronically.	Case file artifacts maintained electronically will increase to seventy-five percent (75%) for new case files. Allowing the intelligence community to obtain more investigative data in less time.	New Case files are not planned for integration into SENTINEL until late FY09. Program is operating within acceptable schedule and cost variance.
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	The SENTINEL Data Migration effort has identified numerous data entry errors and has worked with the FBI records management personnel to reduce errors in

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				Table 1: Performance Information Table			
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
							the legacy data.
2009	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 15% unique user levels.	SENTINEL has achieved a 17% unique user level
2009	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in the legacy system will be accessable via SENTINEL via the portal Allowing the FBI supervisory agents to obtain more investigative data in less time.	Current SENTINEL users report a significant time savings when performing case searches over the legacy system
2009	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in the legacy system will be accessable via SENTINEL via the portal Allowing the FBI supervisory agents to obtain more investigative data in less time.	Current SENTINEL users report a significant time savings when performing case searches over the legacy system
2009	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	The SENTINEL Data Migration effort has identified numerous data entry errors and has worked with the FBI records management personnel to reduce errors in the legacy data.
2010	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD

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Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				brought on line via the incremental development approach			
2010	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2010	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2010	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen	The current system requires supervisory personnel to navagate	Case file artifacts maintained electronically in ACS will be	TBD

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				recuding the amount of user navagation	through many screens to obain critical case information	accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	
2011	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case	TBD

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Table 1: Performance Information Table							
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
						information more quickly and with far less navigation.	
2012	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the	The current system requires supervisory personnel to navagate through many	Case file artifacts maintained electronically in ACS will be accessable via	TBD

				Table 1: Performance Information Table			
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
				amount of user navagation	screens to obain critical case information	SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	
2013	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessable via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information	TBD

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Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
						more quickly and with far less navigation.	
2014	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	User acceptance of the SENTINEL protal will increase as additional system capabilities are brought on line via the incremental development approach	Currently 70% of users require access to the legacy ACS system to perform criminal investigations	SENTINEL will achieve 85% unique user levels.	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessible via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	Search will provide additional information in a single screen recuding the amount of user navagation	The current system requires supervisory personnel to navagate through many screens to obain critical case information	Case file artifacts maintained electronically in ACS will be accessible via SENTINEL. This will allow all FBI personnel to obtain administrative and investigative case information more quickly and with far less navigation.	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	Decrease data error rate by five (5%) percent per year.	25%	20%	TBD

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
AP4 System Development	*	*	2010-04-06		2010-09-19		0.00%	0.00%
AP1 Business Transformation & Change Management	$1.4	$1.4	2006-03-16	2006-03-16	2007-04-19	2007-06-15	100.00%	100.00%
MP FY 2014 O&M	*	*	2014-06-01		2015-05-30		0.00%	0.00%
FY 2007 Gov't Personnel	$4.3	$4.3	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
MP FY 2008 O&M	$14.1	$12.5	2008-06-01	2008-06-01	2009-05-30	2009-05-31	100.00%	100.00%
Planning Phase	$4.3	$4.3	2004-10-01	2004-10-01	2006-03-16	2006-03-16	100.00%	100.00%
FY 2015 Gov't Personnel	*	*	2014-10-01		2015-09-30		0.00%	0.00%
AP4 Management Reserve	*	*	2010-04-06		2010-09-19		0.00%	0.00%
Acquisition Phase 3 (AP3) Gov't Program Office	$10.0	$15.2	2009-08-03	2009-08-03	2010-06-25		100.00%	70.00%
MP FY 2012 O&M	*	*	2012-06-01		2013-05-30		0.00%	0.00%
FY 2012 Gov't Personnel	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Maintenance Phase (MP) FY 2007 O&M	$5.6	$5.6	2007-04-19	2007-04-19	2008-05-30	2008-05-31	100.00%	100.00%
AP2 Management Reserve	$13.9	$13.0	2007-05-01	2007-05-01	2009-10-14	2009-11-20	100.00%	100.00%
AP2 Business Transformation & Change Management	$2.6	$1.0	2007-05-01	2007-05-01	2009-10-14	2009-08-03	100.00%	100.00%
AP1 System Development	$59.7	$59.7	2006-03-16	2006-03-16	2007-04-19	2007-06-15	100.00%	100.00%
MP FY 2011 O&M	*	*	2011-06-01		2012-05-30		0.00%	0.00%
MP FY 2009 O&M	$5.1	$4.6	2009-06-01	2009-06-01	2010-05-31	2009-09-30	100.00%	100.00%
AP4 Business Transformation & Change Management	*	*	2010-04-06		2010-09-19		0.00%	0.00%
AP3 Management Reserve	$5.9	$0.0	2009-08-03	2009-08-03	2010-06-25		0.00%	0.00%

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1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
AP1 Management Reserve	$0.0	$0.0	2006-03-16	2006-03-16	2007-04-19	2007-06-15	100.00%	100.00%
FY 2014 Gov't Personnel	*	*	2013-10-01		2014-09-30		0.00%	0.00%
MP FY 2013 O&M	*	*	2013-06-01		2014-05-30		0.00%	0.00%
FY 2009 Gov't Personnel	$4.3	$4.3	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
FY 2008 Gov't Personnel	$4.2	$4.2	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Acquisition Phase 4 (AP4) Gov't Program Office	*	*	2010-04-06		2010-09-19		0.00%	0.00%
AP3 System Development	$50.4	$41.3	2009-08-03	2009-08-03	2010-06-25		100.00%	51.00%
MP FY 2015 O&M	*	*	2015-06-01		2016-05-30		0.00%	0.00%
FY 2011 Gov't Personnel	*	*	2010-10-01		2011-09-30		0.00%	0.00%
FY 2010 Gov't Personnel	$4.5	$3.9	2009-10-01	2009-10-01	2010-09-30		83.00%	83.00%
FY 2006 Gov't Personnel	$4.2	$3.1	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
AP3 Business Transformation & Change Management	$0.5	$0.0	2009-08-03	2009-08-03	2010-06-25		10.00%	10.00%
Acquisition Phase 2 (AP2) Gov't Program Office	$30.1	$31.8	2007-05-01	2007-05-01	2009-10-14	2009-08-03	100.00%	100.00%
Acquisition Phase 1 (AP1) Gov't Program Office	$23.0	$23.2	2006-03-16	2006-03-16	2007-04-19	2007-06-15	100.00%	100.00%
FY 2005 Gov't Personnel	$0.9	$0.6	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
MP FY 2010 O&M	$16.6	$6.7	2010-06-01	2009-10-01	2011-05-30		55.00%	55.00%
AP2 System Development	$141.8	$133.4	2007-05-01	2007-05-01	2009-10-14	2009-11-20	100.00%	100.00%
FY 2013 Gov't Personnel	*	*	2012-10-01		2013-09-30		0.00%	0.00%

* - Indicates data is redacted.